

Table 2 Expenditure by national vote*

R thousand		2024/25														
		Revised estimate					January					Year to date				
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1	The Presidency	596 387	2 603	30 558	-	629 548	47 979	8	134	-	48 121	503 450	2 003	21 908	-	527 361
2	Parliament	1 689 483	571 725	509 755	-	2 770 963	140 789	-	818	-	141 607	1 267 101	712 509	508 135	-	2 487 745
3	Cooperative Governance	3 961 802	121 860 463	73 658	-	125 895 923	304 824	46 187	20 309	53	371 373	3 457 615	88 453 514	52 366	53	91 963 548
4	Government Communication and Information	524 980	226 636	9 157	-	760 773	50 778	56 321	1 049	1	108 149	410 549	225 808	5 661	154	642 172
5	Home Affairs	7 709 172	4 054 186	332 113	-	12 095 471	618 865	302 518	28 831	-	950 214	6 496 822	3 610 546	375 639	-	10 483 007
6	International Relations and Cooperation	5 987 923	883 602	209 706	-	7 081 231	474 872	15 683	10 800	7	501 362	5 022 056	596 529	82 815	2 058	5 703 458
7	National School of Government	106 606	107 944	4 174	-	218 724	6 329	13 901	300	-	20 530	89 048	89 738	640	-	179 426
8	National Treasury	2 896 907	29 497 755	125 503	816 900	33 337 065	319 030	2 314 248	(194)	47	2 633 131	1 994 567	23 366 643	102 087	817 189	26 280 486
9	Planning, Monitoring and Evaluation	446 209	825	2 905	250	450 189	30 807	96	91	-	30 994	337 439	1 106	600	265	339 410
10	Public Enterprises	288 726	3 448	4 229	87	296 490	16 178	-	-	448	16 626	171 181	3 576	-	534	175 291
11	Public Service and Administration	474 046	58 373	7 102	-	539 521	44 472	4 207	160	11	48 850	368 973	51 770	4 423	166	425 332
12	Public Service Commission	286 436	551	1 512	-	288 499	18 390	41	14	-	18 445	239 070	1 096	208	-	240 374
13	Public Works and Infrastructure	1 248 642	6 348 835	14 604	-	7 612 081	91 155	555 100	419	-	646 674	834 070	5 428 496	9 936	-	6 272 502
14	Statistics South Africa	2 311 937	2 711	331 512	-	2 646 160	162 135	95	27 891	-	190 121	1 861 524	6 193	276 624	-	2 144 341
15	Traditional Affairs	138 957	46 466	1 860	-	187 283	10 351	-	94	-	10 445	110 515	35 056	1 062	-	146 633
16	Basic Education	3 380 168	27 954 180	1 301 075	-	32 635 423	140 505	4 018 352	98 753	41	4 257 651	2 631 588	27 721 398	1 268 717	507	31 622 210
17	Higher Education and Training	12 522 050	99 947 706	303 736	-	112 773 492	1 003 856	135 899	13 368	-	1 153 123	10 045 389	95 413 491	51 484	-	105 510 364
18	Health	2 366 919	58 402 175	1 456 305	-	62 225 399	137 220	6 289 755	120 740	-	6 547 715	1 492 947	50 148 146	1 029 201	1 813	52 672 107
19	Social Development	900 289	277 381 264	14 380	-	278 295 933	73 871	22 609 920	1 834	-	22 685 625	741 190	229 176 116	10 144	-	229 927 450
20	Women, Youth and Persons with Disa	209 407	805 675	5 630	-	1 020 712	12 750	12 798	1 370	-	26 918	151 127	754 988	4 034	-	910 149
21	Civilian Secretariat for the Police Services	153 293	655	2 016	-	155 964	11 329	-	22	-	11 351	127 128	474	979	-	128 581
22	Correctional Services	26 693 875	749 394	315 634	-	27 758 903	2 030 077	55 705	17 367	-	2 103 149	22 759 224	562 227	407 730	-	23 729 181
23	Defence	49 357 550	5 315 180	811 044	-	55 483 774	4 145 765	1 073 822	45 419	-	5 265 006	41 255 712	4 827 040	488 389	-	46 571 141
24	Independent Police Investigative Directorate	365 387	1 607	3 563	-	370 557	28 470	39	38	-	28 547	304 572	1 623	1 973	-	308 168
25	Justice and Constitutional Development	17 534 085	3 222 838	893 249	67	21 650 239	1 428 349	264 942	41 341	10	1 734 642	14 503 252	2 685 976	643 442	91	17 832 761
26	Military Veterans	510 907	276 023	25 476	-	812 406	47 026	31 731	25	-	78 782	325 333	228 484	587	-	554 404
27	Office of the Chief Justice	1 214 711	2 194	56 883	-	1 273 788	105 222	447	9 071	-	114 740	1 162 978	4 083	105 707	37	1 272 805
28	Police	109 324 103	1 325 069	2 964 353	-	113 623 525	8 625 648	135 727	272 952	-	9 034 327	90 448 768	1 600 200	2 632 170	29 485	94 710 623
29	Agriculture, Land Reform and Rural Develop	8 088 244	7 919 691	989 889	-	16 997 824	452 780	248 897	20 395	427	722 499	5 597 130	5 163 510	789 534	427	11 550 601
30	Communications and Digital Technologies	2 349 435	1 609 412	9 764	-	3 968 611	34 565	231 542	54	-	266 161	473 533	1 610 969	617	108	2 085 227
31	Employment and Labour	2 142 277	1 615 204	97 361	-	3 854 842	163 072	248 973	941	-	412 986	1 737 924	1 531 701	30 291	22	3 299 938
32	Forestry, Fisheries and the Environment	6 080 843	2 627 884	55 554	57	8 764 338	323 744	217 403	10 728	19	551 894	5 098 061	2 008 784	120 747	271	7 227 883
33	Human Settlements	1 125 358	31 700 216	854 812	-	33 680 386	46 403	1 059 855	16 574	-	1 122 832	625 362	22 952 909	224 797	16	23 803 084
34	Mineral Resources and Energy	2 443 247	6 420 121	18 094	-	8 881 462	130 489	136 713	90	-	267 292	1 911 563	5 061 671	6 146	3	6 979 383
35	Science and Innovation	644 866	8 783 117	13 161	-	9 441 144	43 243	569 407	1 358	-	614 008	527 245	7 112 494	13 341	-	7 653 080
36	Small Business Development	378 906	2 304 446	6 193	-	2 419 545	22 855	76 950	1 034	-	100 839	292 250	1 895 718	6 012	-	2 193 980
37	Sport, Arts and Culture	978 342	4 903 895	223 507	-	6 105 744	51 412	951 807	4 239	-	1 007 458	862 897	4 608 144	78 768	51	5 549 860
38	Tourism	883 150	1 427 610	70 148	-	2 380 908	53 494	140 239	243	-	193 976	610 275	1 380 131	4 194	-	1 994 600
39	Trade, Industry and Competition	1 812 939	7 836 250	18 455	-	9 667 644	134 427	757 087	878	-	892 392	1 357 631	6 558 051	11 994	6	7 927 682
40	Transport	1 562 671	79 496 929	7 641	5 225 087	86 292 328	107 650	7 705 078	355	1	7 813 084	1 212 842	68 112 676	5 319	117 118	69 447 955
41	Water and Sanitation	3 948 512	15 776 319	4 124 748	-	23 849 579	345 723	1 464 255	115 837	20	1 925 835	2 989 796	12 284 495	3 826 639	626	19 101 556
Total appropriation by vote		285 649 747	811 201 177	16 301 019	6 042 448	1 119 194 391	22 036 899	51 745 748	885 742	1 085	74 669 474	232 409 717	675 990 082	13 205 060	971 000	922 575 859
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Pr		7 709	-	-	-	7 709	543	-	-	-	543	5 790	-	-	-	5 790
Members' remuneration (Parliament) 1)		713 722	-	-	-	713 722	47 815	-	-	-	47 815	798 482	-	-	-	798 482
Debt-service costs (National Treasury)		382 182 875	-	-	-	388 854 277	61 210 447	-	-	-	61 210 447	294 309 151	-	-	-	294 309 151
Interest		381 962 875	-	-	6 671 402	388 634 277	61 209 575	-	-	-	61 209 575	294 267 935	-	-	-	294 267 935
Other cost		220 000	-	-	-	220 000	872	-	-	-	872	41 216	-	-	-	41 216
Provincial equitable share (National Treasury)		-	600 475 640	-	-	600 475 640	-	50 039 636	-	-	50 039 636	-	500 396 360	-	-	500 396 360
General fuel levy sharing with metropolitan muni		-	16 126 608	-	-	16 126 608	-	-	-	-	-	10 751 070	-	-	-	10 751 070
National Revenue Fund payments (Nation 2)		-	-	-	2 080 165	2 080 165	-	-	-	328 974	328 974	-	-	-	1 760 513	1 760 513
Auditor-General of South Africa (National Treas.		-	128 578	-	-	128 578	-	-	-	-	-	-	128 578	-	-	128 578
Skills levy and sector education and training aut		-	24 493 292	-	-	24 493 292	-	2 132 128	-	-	2 132 128	-	19 937 811	-	-	19 937 811
Magistrates' salaries (Justice and Constitutional		2 449 977	45 638	-	-	2 495 615	203 573	2 100	-	-	205 673	2 066 678	28 689	-	-	2 095 367
Judges' salaries (Office of the Chief Justice)		1 192 288	140 926	-	-	1 333 214	115 414	11 009	-	-	126 423	1 014 483	71 267	-	-	1 085 750
International Oil Pollution Compensation Fund (1		-	13 128	-	-	13 128	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		386 546 571	641 423 810	-	8 751 567	1 036 721 948	61 577 792	52 184 873	-	328 974	114 091 640	298 194 584	531 313 775	-	1 760 513	831 268 873
Total		672 196 318	1 452 624 987	16 301 019	14 794 015	2 155 916 339	83 614 691	103 930 621	885 742	330 059	188 761 114	530 604 301	1 207 303 857	13 205 060	2 731 513	1 753 844 732
National government projected underspending		(914 094)	-	-	-	(914 094)	-	-	-	-	-	-	-	-	-	-
Local government repayment to National Revenue		(2 000 000)	-	-	-	(2 000 000)	-	-	-	-	-	-	-	-	-	-
Main budget expenditure3		669 282 224	1 452 624 987	16 301 019	14 794 015	2 153 002 245	83 614 691	103 930 621	885 742	330 059	188 761 114	530 604 301	1 207 303 857	13 205 060	2 731 513	1 753 844 732

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account contribution of R100 billion to the Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.

Table 2 Expenditure by national vote¹

R thousand		2023/24										Year to date				
		Audited outcome					January									
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1	The Presidency	632 454	2 049	27 437	51	661 991	38 520	407	970	-	39 897	476 158	1 899	22 850	-	500 907
2	Parliament	1 603 847	796 730	808 239	-	3 208 816	92 259	-	2 230	-	94 489	1 481 418	660 605	520 070	-	2 662 093
3	Cooperative Governance	4 273 728	112 507 800	15 698	2 868	116 800 094	325 909	871 281	6 178	-	1 203 368	3 532 628	82 904 912	14 904	95	86 452 539
4	Government Communication and Information System	480 135	251 732	6 465	36	738 368	41 118	59 041	-	-	100 159	391 826	251 465	2 380	7	645 678
5	Home Affairs	7 034 974	4 448 322	894 387	1 580	12 379 263	539 951	649 762	126 134	-	1 315 847	6 193 947	3 722 865	705 866	-	10 622 278
6	International Relations and Cooperation	6 209 333	874 570	174 098	10 317	7 268 318	491 297	4 184	8 118	4 688	508 287	5 162 579	648 626	167 689	4 987	5 983 881
7	National School of Government	105 934	108 002	4 256	6	218 198	7 264	10 869	(54)	-	18 079	86 443	93 011	4 072	-	183 526
8	National Treasury	2 214 658	30 390 581	18 109	1 451 703	34 075 051	135 054	2 366 679	772	51 263	2 563 768	1 876 082	23 245 607	14 574	948 791	26 085 054
9	Planning, Monitoring and Evaluation	424 986	1 547	10 699	436	437 668	31 697	69	72	-	31 838	340 202	1 396	5 553	140	347 291
10	Public Enterprises	252 989	993	3 779	638	258 399	16 799	20	17	-	16 836	207 241	963	3 434	-	211 638
11	Public Service and Administration	446 483	53 708	6 655	710	507 556	48 944	4 025	1 788	-	54 757	373 683	44 851	6 073	64	424 671
12	Public Service Commission	293 527	3 463	2 261	16	299 267	21 786	266	10	-	22 062	246 939	3 136	2 197	-	252 272
13	Public Works and Infrastructure	1 027 281	7 262 590	14 017	151	8 304 039	69 235	1 000 501	702	-	1 070 438	802 764	6 598 152	11 221	-	7 412 137
14	Statistics South Africa	2 393 666	13 608	316 640	-	2 723 914	155 640	4 880	26 150	-	186 670	2 027 628	9 844	262 780	-	2 300 252
15	Traditional Affairs	137 350	47 325	2 138	-	186 813	13 972	11 749	183	-	25 904	117 131	47 312	1 925	-	166 368
16	Basic Education	2 955 019	25 268 994	1 736 287	943	29 961 243	137 526	2 080 324	(5 928)	8	2 211 930	2 743 461	25 217 224	1 507 387	945	29 469 017
17	Higher Education and Training	11 704 521	95 968 571	39 131	935	107 713 158	926 741	252 583	1 482	-	1 180 806	9 585 417	94 447 880	15 372	29	104 048 698
18	Health	2 204 895	54 751 795	1 354 603	854	58 312 147	138 271	5 449 594	155 852	45	5 743 762	1 791 297	47 517 681	1 097 031	783	50 406 792
19	Social Development	899 512	258 372 121	10 803	17 905	259 300 341	60 704	21 019 181	(2 506)	-	21 077 379	714 139	215 073 155	4 315	65	215 791 674
20	Women, Youth and Persons with Disabilities	190 880	795 136	5 609	-	991 625	13 150	7 870	124	-	16 222	754 911	5 039	-	-	926 172
21	Civilian Secretariat for the Police Services	145 871	866	3 493	-	150 230	10 668	-	51	-	10 719	122 006	705	3 408	-	126 119
22	Correctional Services	26 170 605	584 809	429 809	-	27 185 223	2 059 866	52 273	55 002	-	2 167 141	22 305 581	481 841	389 129	-	23 176 551
23	Defence	47 300 815	7 451 370	1 085 195	4 468	55 841 848	3 747 273	743 633	30 650	-	4 521 556	37 955 434	6 054 456	467 350	-	44 477 240
24	Independent Police Investigative Directorate	352 756	1 959	9 364	3	364 082	24 748	114	228	-	25 090	289 425	1 842	6 491	3	297 761
25	Justice and Constitutional Development	16 678 405	3 303 475	864 554	3 327	20 849 761	1 286 158	559 234	107 267	92	1 952 751	13 864 178	3 081 416	1 102 691	3 024	18 051 309
26	Military Veterans	394 916	189 001	103	1 913	585 933	19 810	7 572	5	-	27 387	276 166	96 983	20	-	363 169
27	Office of the Chief Justice	1 244 631	5 592	89 200	9	1 339 432	97 541	4 129	9 102	-	110 772	1 058 801	7 537	76 122	9	1 142 469
28	Police	100 976 131	1 557 065	2 918 376	24 062	105 475 634	8 848 449	172 382	147 165	25	9 168 021	85 340 822	1 401 662	1 821 333	24 058	88 587 875
29	Agriculture, Land Reform and Rural Development	7 654 815	8 037 458	1 016 148	3 949	16 714 370	467 665	306 251	33 108	829	807 853	6 097 867	6 365 174	709 876	1 489	13 174 406
30	Communications and Digital Technologies	1 803 732	1 663 384	5 589	6 970	3 279 655	28 667	359 880	-	-	388 547	1 179 519	1 612 830	5 571	68	2 797 988
31	Employment and Labour	2 102 068	1 780 197	113 683	32	3 995 980	148 530	369 160	5 669	-	523 359	1 718 510	1 563 700	48 318	31	3 330 559
32	Forestry, Fisheries and the Environment	5 860 381	3 440 034	167 501	731	9 468 647	486 557	198 744	1 856	-	687 157	4 926 513	3 100 901	90 497	679	8 118 590
33	Human Settlements	837 017	30 364 308	25 338	260	31 226 923	40 932	1 072 845	6 673	-	1 120 450	603 050	23 868 727	53 276	114	24 525 167
34	Mineral Resources and Energy	1 821 659	8 050 943	7 828	176	9 880 606	152 651	135 098	(19)	-	287 730	1 498 695	6 167 859	5 761	-	7 672 315
35	Science and Innovation	648 334	9 810 991	12 680	51	10 472 056	41 939	474 647	47	-	516 633	560 271	7 464 889	10 280	10	8 035 450
36	Small Business Development	319 866	2 155 746	6 699	2 516	2 484 827	25 904	292 804	188	-	318 896	236 381	1 904 822	5 394	-	2 146 597
37	Sport, Arts and Culture	994 304	4 988 684	82 377	10	6 065 375	57 461	797 394	19 304	-	874 159	823 222	4 837 578	27 880	-	5 688 680
38	Tourism	722 297	1 526 994	122 657	304	2 372 252	37 897	214 377	171	32	252 477	527 554	1 462 302	12 269	293	2 002 418
39	Trade, Industry and Competition	1 676 345	8 920 947	60 700	454	10 658 446	125 541	162 226	54	-	287 821	1 363 690	7 053 116	57 579	194	8 474 579
40	Transport	1 363 848	76 574 568	20 151	902	77 959 469	95 082	7 841 133	5 074	4	7 941 293	1 110 754	66 219 614	18 657	647	67 349 672
41	Water and Sanitation	3 552 445	13 280 292	4 498 818	41	21 331 596	306 478	432 018	113 676	-	852 172	2 974 187	10 688 680	3 442 141	17	17 105 025
Total appropriation by vote		267 907 413	775 608 320	16 993 554	1 539 327	1 062 048 614	21 415 654	47 989 199	857 565	56 986	70 319 404	223 149 431	654 672 129	12 728 775	986 542	891 536 877
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		6 158	6 227	-	-	12 385	489	-	-	-	489	5 178	6 227	-	-	11 405
Members' remuneration (Parliament)		542 909	-	-	-	542 909	39 309	-	-	-	39 309	393 090	-	-	-	393 090
Debt-service costs (National Treasury)		356 109 897	-	-	-	356 109 897	57 364 651	-	-	-	57 364 651	277 715 294	-	-	-	277 715 294
Interest		355 959 571	-	-	-	355 959 571	57 338 713	-	-	-	57 338 713	277 611 855	-	-	-	277 611 855
Other cost		150 326	-	-	-	150 326	25 938	-	-	-	25 938	103 439	-	-	-	103 439
Provincial equitable share (National Treasury)		-	585 085 919	-	-	585 085 919	-	49 019 544	-	-	49 019 544	-	494 563 935	-	-	494 563 935
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	15 433 498	-	-	15 433 498	-	-	-	-	-	-	10 288 998	-	-	10 288 998
National Revenue Fund payments (National Treasury)		-	-	-	1 093 075	1 093 075	-	-	-	135 052	135 052	-	-	-	645 853	645 853
Auditor-General of South Africa (National Treasury)		-	123 052	-	-	123 052	-	-	-	-	-	-	123 052	-	-	123 052
Payments in terms of section 70 of the PFMA		-	-	-	499 863	499 863	-	-	-	-	-	-	-	-	502 003	502 003
Land and Agriculture Development Bank of South Africa (National Treasury)		-	-	-	499 863	499 863	-	-	-	-	-	-	-	-	502 003	502 003
Skills levy and sector education and training authorities (Higher Education and Training)		-	22 424 463	-	-	22 424 463	-	2 043 160	-	-	2 043 160	-	18 610 953	-	-	18 610 953
Magistrates' salaries (Justice and Constitutional Development)		2 291 524	27 401	-	-	2 318 925	183 328	3 075	-	-	186 403	1 920 323	20 907	-	-	1 941 230
Judges' salaries (Office of the Chief Justice)		1 141 211	77 543	-	-	1 218 754	88 914	7 015	-	-	95 929	947 543	65 655	-	-	1 013 198
International Oil Pollution Compensation Fund (Transport)		-	7 576	-	-	7 576	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		360 091 699	623 185 679	-	1 592 938	984 870 315	57 676 691	51 072 794	-	135 052	108 884 537	280 981 428	523 679 727	-	1 147 856	805 809 012
Total		627 999 112	1 398 793 999	16 993 554	3 132 265	2 046 918 929	79 092 345	99 061 993	857 565	192 038	179 203 941	504 130 859	1 178 351 856	12 728 775	2 134 398	1 697 345 889
Main budget expenditure		627 999 112	1 398 793 999	16 993 554	3 132 265	2 046 918 929	79 092 345	99 061 993	857 565	192 038	179 203 941	504 130 859	1 178 351 856	12 728 775	2 134 398	1 697 345 889

¹ Reflects monthly requested funds.² NRF payments (previously classified as extra ordinary payments), for more details see Table 5.³ Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.